

<b>PROJECT #</b>	<b>CSS0060000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

DESCRIPTION/JUSTIFICATION	
Extend the sewer main on 132nd Avenue NE approximately 2,900 linear feet between 112th Street and NE 104th Street and abandon the existing sewer lift station. Elimination of the lift station will eliminate annual maintenance costs as well as future replacement costs at the end of the lift station's design life.	

Costs adjusted for inflated construction costs since project start.
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Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

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<b>DEPARTMENT</b>	Public Works
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<b>PROJECT TITLE</b>	TREND LIFT STATION ELIMINATION
<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction, anticipated to last four months, traffic control will be required along 132nd Avenue NE from NE 104th Street to NE 112th Street.</i>
Community economic impacts	<i>Traffic during construction will be affected.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Elimination of the lift station will eliminate the need for maintaining flows through the lift station during power outages with an emergency generator and the commensurate risk of sewage overflow in the event emergency power is unavailable.</i>
Responds to an urgent need or opportunity	<i>Addressed in the Sanitary Sewer Comprehensive Plan and ranked 22nd of 26 City-wide capital projects.</i>
Feasibility, including public support and project readiness	<i>The project exists in a heavily traveled but readily accessible right of way.</i>
Conforms to legal or contractual obligations	<i>The project will be designed and constructed to meet professional and legal requirements and guidelines.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	<i>Deferring construction until the end of the design life of the existing lift station will necessitate the need for costs associated with a new lift station; continued escalation of construction costs and impacts.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.